



**ALMOLOYA DEL RIO 0067**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019  
 ( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>41,877,934.00</b>	<b>0.00</b>	<b>41,877,934.00</b>	<b>34,653,389.17</b>	<b>35,739,608.70</b>	<b>7,224,544.83</b>
A. A00 PRESIDENCIA	4,467,626.00	-5,056.00	4,462,570.00	3,243,291.65	3,240,865.65	1,219,278.35
B. A02 Derechos Humanos	16,573.00	0.00	16,573.00	11,166.03	11,166.03	5,406.97
C. B00 SINDICATURAS	1,550,547.00	0.00	1,550,547.00	1,350,268.22	1,350,268.22	200,278.78
D. C01 Regiduría I	689,926.00	0.00	689,926.00	659,294.56	659,294.56	30,631.44
E. C02 Regiduría II	526,122.00	0.00	526,122.00	490,596.26	490,596.26	35,525.74
F. C03 Regiduría III	526,122.00	0.00	526,122.00	479,726.35	479,726.35	46,395.65
G. C04 Regiduría IV	526,122.00	0.00	526,122.00	477,874.70	477,874.70	48,247.30
H. C05 Regiduría V	670,477.00	0.00	670,477.00	626,892.62	626,892.62	43,584.38
I. C06 Regiduría VI	526,122.00	0.00	526,122.00	437,192.52	437,192.52	88,929.48
J. C07 Regiduría VII	522,869.00	0.00	522,869.00	501,283.23	501,283.23	21,585.77
K. C08 Regiduría VIII	609,343.00	0.00	609,343.00	576,240.68	576,240.68	33,102.32
L. C09 Regiduría IX	671,294.00	0.00	671,294.00	627,845.27	627,845.27	43,448.73
M. C10 Regiduría X	526,122.00	0.00	526,122.00	500,321.18	500,321.18	25,800.82
N. D00 SECRETARIA DEL AYUNTAMIENTO	1,584,751.00	0.00	1,584,751.00	1,368,927.34	1,368,927.34	215,823.66
O. E00 ADMINISTRACIÓN	4,121,612.00	0.00	4,121,612.00	3,637,460.06	3,637,460.06	484,151.94
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	1,389,649.00	738,319.00	2,127,968.00	1,897,669.05	1,732,669.05	230,298.95
Q. H00 SERVICIOS PUBLICOS	6,603,355.00	-69,059.00	6,534,296.00	5,350,376.96	5,346,136.97	1,183,919.04
R. H01 AGUA POTABLE	1,119,692.00	69,059.00	1,188,751.00	1,182,544.21	1,182,544.21	6,206.79
S. I01 Desarrollo Social	400,399.00	5,056.00	405,455.00	402,647.16	402,647.16	2,807.84
T. J00 GOBIERNO MUNICIPAL	139,283.00	0.00	139,283.00	125,568.70	125,568.70	13,714.30
U. K00 CONTRALORIA	692,422.00	0.00	692,422.00	605,201.24	605,201.24	87,220.76
V. L00 TESORERIA	9,872,731.00	-738,319.00	9,134,412.00	6,808,737.98	8,068,363.50	2,325,674.02
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	420,909.00	0.00	420,909.00	405,991.01	404,251.01	14,917.99
X. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	277,393.00	0.00	277,393.00	245,228.28	245,228.28	32,164.72
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,178,584.00	0.00	2,178,584.00	1,819,208.93	1,819,208.93	359,375.07
Z. R00 CASA DE LA CULTURA	1,247,889.00	0.00	1,247,889.00	821,834.98	821,834.98	426,054.02
<b>II. GASTO ETIQUETADO</b>	<b>27,568,829.00</b>	<b>0.00</b>	<b>27,568,829.00</b>	<b>24,909,083.54</b>	<b>26,907,346.16</b>	<b>2,659,745.46</b>
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	17,052,760.00	1,300,000.00	18,352,760.00	16,935,731.22	18,303,993.84	1,417,028.78
B. H00 SERVICIOS PUBLICOS	4,197,129.00	-2,667,945.00	1,529,184.00	1,484,782.46	1,484,782.46	44,401.54
C. L00 TESORERIA	1,390,000.00	1,994,891.00	3,384,891.00	2,171,978.57	2,801,978.57	1,212,912.43
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	4,928,940.00	-626,946.00	4,301,994.00	4,316,591.29	4,316,591.29	-14,597.29



**ALMOLOYA DEL RIO 0067**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019  
( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
III. TOTAL DE EGRESOS (III = I + II)	69,446,763.00	0.00	69,446,763.00	59,562,472.71	62,646,954.86	9,884,290.29

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

\_\_\_\_\_  
LETICIA FLORES MARTÍNEZ

\_\_\_\_\_  
AREMI CASTRO JUÁREZ

\_\_\_\_\_  
REYES MIRANDA GARDUÑO