



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

ALMOLOYA DEL RIO 0067

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	2,009,622.00	0.00	2,009,622.00	1,369,491.71	1,369,491.71	640,130.29
A02	Derechos Humanos	8,280.00	0.00	8,280.00	8,635.78	8,635.78	-355.78
B00	SINDICATURAS	696,491.00	0.00	696,491.00	598,294.70	598,294.70	98,196.30
C01	Regiduría I	306,678.00	0.00	306,678.00	324,140.76	324,140.76	-17,462.76
C02	Regiduría II	235,996.00	0.00	235,996.00	240,110.05	240,110.05	-4,114.05
C03	Regiduría III	236,350.00	0.00	236,350.00	230,596.48	230,596.48	5,753.52
C04	Regiduría IV	236,250.00	0.00	236,250.00	231,949.26	231,949.26	4,300.74
C05	Regiduría V	298,516.00	0.00	298,516.00	300,759.92	300,759.92	-2,243.92
C06	Regiduría VI	235,900.00	0.00	235,900.00	206,918.37	206,918.37	28,981.63
C07	Regiduría VII	234,274.00	0.00	234,274.00	239,626.65	239,626.65	-5,352.65
C08	Regiduría VIII	271,672.00	0.00	271,672.00	277,225.23	277,225.23	-5,553.23
C09	Regiduría IX	298,444.00	0.00	298,444.00	299,888.79	299,888.79	-1,444.79
C10	Regiduría X	235,900.00	0.00	235,900.00	236,472.73	236,472.73	-572.73
D00	SECRETARIA DEL AYUNTAMIENTO	719,259.00	0.00	719,259.00	629,144.83	629,144.83	90,114.17
E00	ADMINISTRACIÓN	1,783,771.00	0.00	1,783,771.00	1,665,691.31	1,665,691.31	118,079.69
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	11,784,969.00	0.00	11,784,969.00	508,799.09	508,799.09	11,276,169.91
H00	SERVICIOS PUBLICOS	6,128,945.00	0.00	6,128,945.00	2,816,369.72	2,816,369.72	3,312,575.28
H01	AGUA POTABLE	524,739.00	0.00	524,739.00	548,744.90	548,744.90	-24,005.90
I01	Desarrollo Social	179,199.00	0.00	179,199.00	165,991.98	165,991.98	13,207.02
J00	GOBIERNO MUNICIPAL	63,079.00	0.00	63,079.00	58,781.56	58,781.56	4,297.44
K00	CONTRALORIA	318,543.00	0.00	318,543.00	279,770.92	279,770.92	38,772.08
L00	TESORERIA	5,246,455.00	0.00	5,246,455.00	4,609,289.91	4,609,289.91	637,165.09
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	187,687.00	0.00	187,687.00	193,047.21	193,047.21	-5,360.21
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	129,576.00	0.00	129,576.00	114,061.48	114,061.48	15,514.52
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,300,503.00	0.00	3,300,503.00	2,402,534.08	2,402,534.08	897,968.92
R00	CASA DE LA CULTURA	545,827.00	0.00	545,827.00	369,716.78	369,716.78	176,110.22
TOTAL DEL GASTO		36,216,925.00	0.00	36,216,925.00	18,926,054.20	18,926,054.20	17,290,870.80

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LETICIA FLORES MARTÍNEZ

AREMI CASTRO JUÁREZ

REYES MIRANDA GARDUÑO